

ANNUAL REPORT

2023



african monitor

African voices for Africa's development

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Abbreviations

AM	African Monitor
BRICS	Brazil, Russia, India, China, South Africa, Iran, Egypt, Ethiopia, and the United Arab Emirates.
CGE	Commission for Gender Equality
GIZ	Deutsche Gesellschaft für Internationale Zusammenarbeit
CSO	Civil Society Organisation
COSATU	Congress of South African Trade Unions
CSVR	Centre for the Study of Violence and Reconciliation
DI	Development Initiatives
DPME	Department of Planning, Monitoring and Evaluation
GBVF	Gender-Based Violence and Femicide
GPI	Global Public Investment
MSP	Multi-Stakeholder Partnerships
NDSF	National Development Stakeholders Forum
NPC	The National Planning Commission
NPO	Non-Profit Organisation
SADC	South African Development Community
SALGA	South African Local Government Association
SAWG	South African CSO Working Group on SDGs (SAWG)
SDGs	Sustainable Development Goals
UN	United Nations
UNDP	United Nations Development Programme
UNFPA	United Nations Population Fund
VNR	Voluntary National Review
YAG	Youth Advocates Ghana

Introduction

As we transition into 2023, African Monitor (AM) carried forward the valuable lessons learnt in 2022. Seeing the success of hybrid meetings in 2022, we have implemented this technology in many of our programmes this year.

This annual report is a testament to the achievements and progress made by AM in 2023. It highlights the impactful work we have undertaken with the support of our funders and partners. Throughout the year, we focused on initiatives that align with our vision of creating a more equitable and prosperous Africa.

As we reflect on 2023, we are proud of the strides we have made, and the resilience demonstrated by our team. AM remains committed to driving positive change and looks forward to continued collaboration with our valued partners in the coming years.

Summary of 2023 events/engagements hosted

Capacity Building on SDGs and VNR and Strategy Planning Workshop

AM convened a two-day workshop with the South African CSO Working Group on SDGs (SAWG) on 25-26 January 2023 in Johannesburg,



Capacity Building on SDGs and VNR and Strategy Planning Workshop, 26 January 2023, Johannesburg

The workshop was attended by 20 participants from 13 organizations, excluding the two presenters, Dr. Dineo Seabe and Yared Tsegay, and the facilitator, Lynette Maart. While some organizations have been involved since 2016, a significant portion of the participants were new to SAWG's work.

The key objectives of the workshop were to:

- Develop a three-year roadmap for the CSO sector (ending in 2025), focussing on key milestones such as the 2023 UN Summit in New York, the 2024 VNR report and/or shadow report, and monitoring the implementation of the 2030 SDGs.

There are three options to consider moving forward, each requiring careful deliberation:

- **Option 1:** SAWG participates in the government-led VNR with a clearly defined strategic agenda.
- **Option 2:** The CSO sector independently develops and implements its engagement process, drawing lessons from the 2019 VNR process and report.
- **Option 3:** A combined approach, where SAWG engages in the government-led VNR while also conducting a consultation process, producing a shadow report, and implementing an advocacy strategy.

A thorough discussion of these options will help SAWG create a realistic and actionable plan for its involvement in the VNR process(es).

Open SDG Club Symposium 2023



Open SDG Club Symposium 2023, Market Photo Workshop in Johannesburg

The Open SDG Club South Africa was founded in 2019 by African Monitor, the Commission for Gender Equality (CGE), and the Congress of South African Trade Unions (COSATU), in collaboration with the South African Working Group (SAWG).

Modelled after the Open SDG Club Berlin, the South African chapter centres around three key pillars: multi-stakeholder dialogues, community dialogues, and an annual symposium. The most recent gathering was on 22 and 23 February 2023

at the Market Photo Workshop in Johannesburg.

In 2023, the Open SDG Club South Africa met for the first time since the lifting of COVID-19 restrictions, marking a critical moment as it coincided with the mid-point of the 2030 Agenda's implementation. Held under the theme "Mobilising Action for Accelerated Delivery of the 2030 Agenda for Sustainable Development," the symposium provided a vital platform for civil society and other non-state actors in South Africa to assess progress on the SDGs, review achievements, and share perspectives in an open, inclusive, and collaborative environment. The event also aimed to showcase the transformative potential of the SDGs, particularly by fostering engagement between civil society and decision-makers.

The Symposium was designed with the following objectives in mind:

- Mobilize actions to accelerate SDG delivery in South Africa.

- Strengthen SDG coordination by advancing efforts to institutionalize the National Development Stakeholders Forum (NDSF).
- Share perspectives from civil society, rights holders, and grassroots communities to help forge a new social compact for a peaceful, inclusive, and resilient society.
- Create a platform for multi-stakeholder dialogue to develop a shared understanding and a common pathway for fully implementing the 2030 Agenda for Sustainable Development across all levels.

The discussions, comments, and presentations at the Symposium led to a strong call for action, urging individuals, communities, and governments to actively contribute to achieving the SDGs. This includes raising awareness, mobilizing resources for implementation, and holding leaders accountable for the progress made.



Glenn Farred, Dr Janet Munakamwe & Yolokazi Mfuto, Open SDG Club Symposium 2023, Market Photo Workshop in Johannesburg

National Poverty Alleviation Acceleration Plan Civil Society Consultative Meeting & CSOs Submission

On 30 June 2023, African Monitor and the Kagiso Trust (#Unmute CSO Collective) convened a Civil Society Stakeholder Consultative Meeting. This gathering was organized in response to a request for key sector inputs and proposals to the Poverty Alleviation Acceleration Plan led by the National Working Group on Poverty Alleviation (Office of the President).

The primary goal of the consultative meeting was to enrich the Poverty Alleviation Acceleration Plan with inputs from civil society organizations (CSOs). This involved:

- Reflecting on the presented plan.
- Offering observations and recommendations based on frontline and high-level experiences.
- Proposing innovative, problem-driven solutions informed by sector expertise

Cross-Cutting Issues

1. **Gender Dimension:** Ensuring gender considerations are integrated throughout the Acceleration Plan.
2. **Rights Protection and Promotion:** Advocating for clear, consistent language and formulations within the plan to ensure rights are articulated, protected, and promoted during implementation.
3. **Transformation of State and Public Institutions:** Institutionalizing anti-poverty measures within state and public departments as central, measurable deliverables.

CSOs made various inputs across six recommended government interventions:

1. **Gainful Employment for All:** Creating job opportunities that ensure financial stability and security.
2. **Enabling Productive Livelihoods:** Supporting initiatives that help individuals and communities achieve sustainable livelihoods.
3. **Comprehensive Social Protection Floor:** Implementing a robust social protection system to support vulnerable populations.
4. **Food Security and Nutrition:** Ensuring access to adequate nutrition and food security for all.
5. **Sustainable Human Settlements:** Developing human settlements that are sustainable and support the well-being of their inhabitants.
6. **Coordination and Budgeting:** Ensuring policy coherence and effective coordination across national, provincial, and local governments for accelerated poverty alleviation.

Global Public Investment (GPI) as part of the SDG financing

AM partnered with Development Initiatives (DI), specifically their African regional hub based in Kenya on a project called Global Public Investment. The fruitful relationship has resulted in two programmes hosted by DI in partnership with AM to look at alternative ways to find the necessary financing for SDGs in the global developing world.

Problems such as climate change, and conflicts are at the top of the global agenda as some of the key challenges impeding the achievement of the SDGs by 2030. In the wake of these challenges, the World Inequality Report (2022) highlights that the COVID-19 pandemic has exacerbated inequality trends across countries, reversing two decades of progress on extreme poverty reduction in developing nations.

Innovative, inclusive, and sustainable approaches are needed to enhance countries' resilience and ability to recover, collectively addressing these daunting global challenges. For over a decade, experts and development practitioners worldwide have been developing the GPI concept, culminating in a consolidated GPI proposal presented in New York for the first time in September 2019. As the South African partner for socializing GPI on the continent, AM convened two dialogues in May and October 2023.



Roundtable on Financing for Sustainable Development: Exploring the Global Public Investment Proposition in South Africa, 16 May 2023, Hyatt House, Sandton

To build consensus and strengthen collaboration at the national level over the next three months, several key action points emerged from the roundtable discussion. These action points focus on broadening engagement beyond CSOs, promoting information sharing, identifying relevant stakeholders from the Southern African Development

Community (SADC) and other African regions, and establishing a comprehensive calendar of events. By implementing these steps, South Africa can foster a united approach to sustainable development, ensuring coordinated efforts to address financing gaps and other challenges. This collective effort will help South Africa fully leverage partnerships and achieve sustainable development outcomes that leave no one behind.

The reports from these two roundtables can be accessed here: [May 2023](#) & [October 2023](#).

Consultative Workshop on CSO Planned Activities for the South Africa National Voluntary Review (VNR)



Consultative Workshop on CSO Planned Activities for the South Africa National Voluntary Review, 26 October 2023, at the ANEW Hotel Parktonian, Braamfontein

AM on behalf of the South Africa CSOs Working Group on SDGs (SAWGS) conducted a Consultative Workshop on CSO Planned Activities for the South Africa National Voluntary Review (VNR) 2024.

the workshop took place on 26 October 2023, at the ANEW Hotel Parktonian, Braamfontein, Johannesburg, with processes initiated and the national SDG Report 2023 already published by Statistics South Africa, incorporating contributions from various CSOs.

The Objective was to communicate CSO's planned activities for VNR 2024, explore collaboration and mutual learning opportunities, and initiate CSO activities under the South Africa CSOs Working Group on SDGs (SAWG). The event brought together over 50 participants from businesses, civil society, UN agencies, donor communities, and government representatives.

The annual theme was "Reinforcing the 2030 Agenda and Eradicating Poverty in Times of Multiple Crises: the effective delivery of sustainable, resilient and innovative solutions."

Goals under review will include among others: Goal 1: Ending poverty in all its forms everywhere, Goal 2: ending hunger, achieving food security and improved nutrition, and promoting sustainable agriculture, taking urgent action to combat Goal 13 climate change and its impacts, Goal 16: promoting peaceful and inclusive societies, provide access to justice for all, and build effective, accountable, inclusive institutions, Goal 17 strengthening the means of implementation and revitalize the Global Partnership for Sustainable Development.

Strengthen the institutional capacity of the African Monitor Trust to advance its mission and delivery of the work programme.

AM held a programme review and planning session on 18-19 August 2023 in Cape Town, bringing together AM staff and selected external experts who collaborated with us in 2022.

Objectives

- **Programme Review:** Evaluate the organization's performance over the past two years.
- **Programme Planning:** Plan activities for the upcoming two years.

Over the past two years, AM has adapted to the profound impact of the COVID-19 pandemic, leading to a shift in operational priorities. The urgent challenges in South Africa and a decline in funding for programs in other African countries, AM directed its efforts toward addressing the immediate needs of South African citizens. The review session analysed AM's achievements, successes, and challenges over the past two years. This analysis focused on:

- Evaluating strategies used to achieve organizational objectives.



Institutional Capacity Building workshop, 18-19 August 2023 in Cape Town, African Monitor Staff and external experts

- Identifying areas needing improvement and innovation.
- Integrating lessons learned from recent projects into ongoing efforts.

The planning session looked towards the future, building on achievements from 2018-2023 and responding to new opportunities, such as the National SDG Coordination Mechanism approved by the South African Cabinet and the upcoming Voluntary National Review 2024.

Let's UNITE Towards Gender Equality in South Africa



Let's UNITE Towards Gender Equality in South Africa, hosted by AM and the Australian High Commission, 8 December 2023, Constitution Hill

South Africa has been at the forefront of championing critical initiatives to address inequality, with a firm commitment to combating gender-based violence. In 2023, our government is leading the 16 Days of Activism Campaign under the theme: "Accelerating Actions to End Gender-Based Violence & Femicide (GBVF): Leaving No One Behind." South Africa has a strong reputation for its activism against gender-based violence. The 16 Days of Activism is an international campaign to challenge violence against women and girls.

Against the backdrop of the 16 days of Activism on 8 December, African Monitor, in collaboration with the Australian High Commission and the Centre for the Study of Violence and Reconciliation (CSV), hosted a dialogue that brought together multiple stakeholders committed to advancing gender equality in the country. The event highlighted interventions that have been implemented or are currently underway to promote gender equality in South Africa. This initiative calls for the recognition and acknowledgement of 16 interventions carried out by various stakeholders between 2015 and 2023.

The primary goal of the campaign was to advocate for periodic reviews of the practical measures taken by the government and other relevant stakeholders during this period, to accelerate the achievement of gender equality in South Africa.

Summary of 2023 events/engagements attended

BRICS 2023 - Sandton, Johannesburg, South Africa

AM attended the XV BRICS Civil BRICS Declaration, hosted at the Sandton Convention Centre in Johannesburg, Gauteng, from August 22 to 24.



Joseph Eliabson Maniragena and colleagues at the XV BRICS Civil BRICS Declaration, Sandton, 22 – 24 August 2023

In 2018, Civil BRICS, Track 3 was recognized for the first time in the BRICS Leaders' Declaration during South Africa's chairmanship of the BRICS Summit. Civil BRICS, Track 3 complements the formal BRICS tracks: Track 1, which focuses on diplomacy involving official governmental engagement among BRICS partners, and Track 2, which encompasses government-affiliated institutions such as the BRICS Think Tanks Council and the BRICS Business Council, both established in 2013.

The meeting presented policy recommendations from South African civil society organizations (CSOs) for consideration by the South African BRICS Sherpa office within the Department of International Relations and Cooperation (DIRCO). The recommendations focus on the following thematic areas: Education, Just Energy Transition, Strengthening BRICS Multilateralism, Peace, Security and Women, and Trade. These recommendations stem from the efforts of the Civil BRICS Committee, which engaged with a diverse range of civil society representatives across BRICS countries, including NGOs, community-based organizations, activists, social movements, youth associations, and academics.

African Youth Summit - Lusaka, Zambia.

The African Youth SDGs Summit (15 August - 17 August 2023) is the largest pan-African forum that connects the youth in Africa to learn about the Sustainable Development Goals (SDGs) and empowers them to contribute actively to their implementation, monitoring, and accountability. Launched by Youth Advocates Ghana (YAG) with support from UNDP Ghana, UNFPA Ghana, and other local and international organizations, the summit has witnessed consistent growth in interest and importance since its inception in 2017. It has become a crucial platform for youth and youth-related organizations, civil society, development partners, the UN System, state actors, policymakers, local governments, and the private sector in Africa.

The Africa Youth Summit took place at the Kenneth Kaunda Wing of Mulungushi International Conference Centre in Lusaka, Zambia. Ameerah Abrahams attended on behalf of African Monitor.



African Youth SDGs Summit, Mulungushi International Conference Centre, Lusaka, Zambia 15 August - 17 August 2023

The objectives of the meeting were to: lobby African Leaders to recommit to financing SDG implementation and priorities for Youth development in their respective countries, create awareness of the SDGs and the Agenda 2063 and create a platform for all stakeholders to interact and exchange ideas to accelerate actions for the delivery of SDGs in the post covid-19 area.

The outcomes of the summit were to encourage the youth to lobby the leaders of their respective countries to recommit to implementing the SDGs and to accelerate the implementation thereof to achieve them by the 2030 deadline as set out in the Agenda 2030.

AM has valued the importance of the youth in recognizing the value of the SDGs for a more unified and sustainable Africa.

Dialogue on United Nations Sustainable Development Goals in South Africa, Pretoria

On 12 September 2023, the second Multistakeholder event themed "Strategies for Accelerating SDG Achievement in South Africa" was hosted at the Capital Menlyn Maine in Pretoria. This event was co-hosted by the Minister of The Department of Planning, Monitoring and Evaluation (DPME), Ms. Maropene Ramokgopa, and the UN Resident Coordinator in South Africa, Mr. Nelson Muffuh. The dialogue served as a precursor to the SDGs Summit held on 18-19 September 2023 at the UN Headquarters in New York.

The stakeholder's dialogue aimed to review the implementation of the SDGs in South Africa, assessing national commitments and strategies for accelerating SDG achievement. The discussions were integral to preparing for the SDGs Summit, which marked the midpoint of the 2030 Agenda for Sustainable Development.



UN Sustainable Development Goals in South Africa, Menlyn Maine, Pretoria, 12 September

The summit conducted a thorough review of the SDGs' status, addressed the compounded crises impacting global progress, and provided political guidance on transformative actions needed to meet the 2030 targets.

AM on behalf of Civil Society was represented by Mr. Yared Tsegay, who emphasized the following during his intervention:

- **Review and Planning:** It is crucial to assess the progress made so far and develop a plan for accelerated SDG implementation over the next seven years.
- **Collaboration:** There should be enhanced collaboration among various stakeholders to build partnerships that advance SDG progress.
- **Inclusivity:** Adherence to the principle of leaving no one behind is essential for all future processes.

Mr Tsegay also cited the view of the independent Group of Scientists, highlighting the role of an engaged citizenry in advancing sustainable development. He stressed the importance of enabling people to participate in setting development priorities, monitoring results, and holding decision-makers accountable.

Mobilising civil society participation in the Voluntary Local Review (VLR)

In South Africa, the experience with VLRs is limited, as seen with the City of Cape Town in 2020 and the eThekweni municipality. However, there has been a concerted effort by the National Planning Commission (NPC) and the South African Local Government Association (SALGA) to promote the use of VLRs among municipalities in preparation for the 2024 Voluntary National Review (VNR).

Currently, thirteen municipalities across South Africa are conducting VLRs in line with the upcoming VNR 2024. Five of these municipalities—City of Johannesburg, Buffalo City, Tshwane, eThekweni, and Rustenburg—have made significant progress, while eight others, including Mogale City, Ba-Phalaborwa, Mossel Bay, Stellenbosch, Koukamma, Lephalale, Midvaal, and uMhlathuze, are at the early stages of the process.



Puseletso Maile presenting at workshops hosted by SALGA, eThekweni, 27-29 November

African Monitor has actively participated in the VLR localisation process through workshops hosted by SALGA, including the second phase (Gqeberha, 27-29 September), third phase (Johannesburg, 25-27 October), and fourth phase (eThekweni, 27-29 November). In alignment with the "Leave no one behind" principle, African Monitor and the South African Working Group (SAWG) are committed to supporting SALGA by mobilising civil society engagement in municipalities where stakeholder participation has been limited.

Through these workshops, African Monitor has contributed by presenting on gender equality and promoting a whole-of-society approach, while mobilising civil society to actively participate in the VLR process.

Conclusion

As we end the year 2023, it is essential to note that 2023 marks the mid-point of implementing the 2030 Agenda. The progress on implementing the 2030 agenda over the last seven years has been slow and uneven, and the Covid pandemic has halted or reversed the achievement of SDGs. The Sustainable Development Goals Report 2022 notes "that the 2030 Agenda for Sustainable Development is in grave jeopardy due to multiple, cascading and intersecting crises. COVID-19, climate change and conflict predominate". The UN secretary-general has called for an urgent SDG rescue effort "as a roadmap out of the crisis".

It is becoming increasingly clear that with functional organisations such as AM that provide capacity building to grassroots organisations, promote accountability platforms, and MSP, accelerated implementation of the SDGs will be solved.

South Africa is also participating in the Voluntary National Review 2024; we will continue coordinating and supporting the South African Working Group on SDG and mobilising South African civil society to participate in the VNR 2024, building on lessons learned from VNR 2019.

AM will continue to champion the establishment of the NSDF. We would build on the programme outcomes from 2019 to May 2023 and aim to accelerate the institutionalisation of the NDSF and multi-stakeholder approaches to SDGs.

Strengthening the Open SDG Club South Africa ensures that the voluntary national and local reviews are participatory and informed by civil society and grassroots voices. Finally, in the last five years, the institutional capacity of the AM trust has been reduced as most of our activities were focused on programmes in a challenging funding environment. This was exacerbated by Covid 19. We have embarked on a process to rebuild and strengthen the institutional capacity of the AM Trust to advance its mission and deliver on the programme; The finance, administration, and project management capacities must be strengthened for AM to be an effective organisation; We hope our partners will continue being our great partner in this work.

Financial Report

African Monitor Trust

(Registration number: IT3633/2006)

Annual Financial Statements for the year ended 28 February 2023

Trustees' Report

The trustees submit their report on the annual financial statements of African Monitor Trust for the year ended 28 February 2023.

1. Review of financial results and activities

The annual financial statements have been prepared in accordance with the IFRS for SMEs Accounting Standard. The accounting policies have been applied consistently compared to the prior year.

2. Auditors

Nolands Inc. was appointed as auditors for the trust for 2023.

3. Trustees

The trustees in office at the date of this report are as follows:

Trustees	Changes
Dr. Samuel Beja	
Grace Chimwemwe Kaimila-Kanjo	
Rev. Ndabaethethwa Petrus Mazabane	
Rev. Dr. Ishmael Noko	
Samuel Atud Nyambi*	
Prof. Peter Anyang' Nyong'o	
Dr. Alioune Sall	
Justice Leona Valerie Theron	
Justice Dumisa Buhle Ntsebeza	
Archbishop Winston Njongonkulu Hugh Ndungane	Resigned 10 May 2024
Prof. Penda Mbow	
Deliri Sabet Mitra	

* This trustee passed away on 02 February 2017 however the letter of authority has not yet been updated to reflect the latest trustees.

Trustees who resigned, as noted above, are still reflected on the letter of authority. The letter of authority is in the process of being updated at the Masters office.

4. Property, plant and equipment

There was no change in the nature of the property, plant and equipment of the trust or in the policy regarding their use.

5. Going concern

The trustees believe that the trust has adequate financial resources to continue in operation for the foreseeable future and accordingly the annual financial statements have been prepared on a going concern basis. The trustees have satisfied themselves that the trust is in a sound financial position and that it has access to sufficient borrowing facilities to meet its foreseeable cash requirements. The trustees are not aware of any new material changes that may adversely impact the trust. The trustees are also not aware of any material non-compliance with statutory or regulatory requirements or of any pending changes to legislation which may affect the trust.

6. Events after the reporting period

The trustees are not aware of any material event which occurred after the reporting date and up to the date of this report.

African Monitor Trust

(Registration number: IT3633/2006)

Annual Financial Statements for the year ended 28 February 2023

Statement of Financial Position as at 28 February 2023

Figures in Rand	Note(s)	2023	2022
Assets			
Non-Current Assets			
Property, plant and equipment	2	10 482	11 329
Current Assets			
Trade and other receivables	3	582 452	-
Cash and cash equivalents	4	887 356	1 303 577
		<u>1 469 808</u>	<u>1 303 577</u>
Total Assets		<u>1 480 290</u>	<u>1 314 906</u>
Equity and Liabilities			
Equity			
Trust capital	5	100	100
Accumulated (deficit) / surplus		(27 318)	55 026
		<u>(27 218)</u>	<u>55 126</u>
Liabilities			
Current Liabilities			
Trade and other payables	6	496 420	82 799
Deferred income	7	1 011 088	1 176 981
		<u>1 507 508</u>	<u>1 259 780</u>
Total Equity and Liabilities		<u>1 480 290</u>	<u>1 314 906</u>

African Monitor Trust

(Registration number: IT3633/2006)

Annual Financial Statements for the year ended 28 February 2023

Statement of Comprehensive Income

Figures in Rand	Note(s)	2023	2022
Revenue	8	3 231 483	1 401 587
Project costs	9	(3 154 809)	(1 247 104)
Gross surplus		<u>76 674</u>	<u>154 483</u>
Other income		3 390	102
Operating expenses		(215 229)	(200 946)
Operating deficit		<u>(135 165)</u>	<u>(46 361)</u>
Investment revenue		52 821	14 818
Deficit before taxation		<u>(82 344)</u>	<u>(31 543)</u>
Taxation	10	-	-
Deficit for the year		<u>(82 344)</u>	<u>(31 543)</u>
Other comprehensive income		-	-
Total comprehensive deficit for the year		<u>(82 344)</u>	<u>(31 543)</u>

African Monitor Trust

(Registration number: IT3633/2006)

Annual Financial Statements for the year ended 28 February 2023

Detailed Income Statement

Figures in Rand	Note(s)	2023	2022
Revenue			
Rendering of services		3 231 483	1 401 587
Cost of sales			
Project costs		(3 154 809)	(1 247 104)
Gross surplus		76 674	154 483
Other income			
Other income		2 400	-
Profit on exchange differences		990	102
		3 390	102
Operating expenses			
Accounting fees		(7 118)	(7 272)
Administration and management fees		(3 103)	-
Auditors remuneration		-	(41 400)
Bank charges		(17 216)	(10 938)
Computer expenses		(53 752)	(39 818)
Consumables		-	(2 027)
Depreciation, amortisation and impairments		(11 846)	(19 471)
Employee costs		-	(6 599)
Lease rentals on operating lease		(90 000)	(56 300)
Postage		(9 767)	(4 376)
Printing and stationery		(707)	(136)
Repairs and maintenance		(1 116)	-
Staff welfare		(6 563)	(464)
Telephone and fax		(13 293)	(12 085)
Travel - local		(748)	(60)
		(215 229)	(200 946)
Operating deficit		(135 165)	(46 361)
Investment income		52 821	14 818
Taxation	10	-	-
Deficit for the year		(82 344)	(31 543)

Heartfelt Thank You to Our Supporters and Partners in 2023

A Heartfelt Thank You to Our Supporters and Partners in 2023

AM extends its heartfelt gratitude to the following donors and development partners for their invaluable support throughout 2023

Key Donors

- **ABSA Bank, South Africa**
- **Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ)**

Your generous contributions and unwavering commitment have played a pivotal role in advancing our mission and driving positive change across Africa. Your support has enabled us

to implement impactful programs, engage stakeholders, and empower communities towards sustainable development.

Implementation Partners

We would like to thank the following partners for helping us implement our 2023 projects:

- **The National Planning Commission (NPC)**
- **The Department of Monitoring, Planning and Evaluation (DPME)**
- **The Commission of Gender Equality (CGE)**
- **The South African Human Rights Commission (SAHRC)**
- **The United Nations Development Programme (UNDP)**
- **The SDG Hub at the University of Pretoria**
- **Centre for the study of violence and Reconciliation**
- **The Mining Institute at the University of Witwatersrand (Wits)**
- **Global Compact South Africa**
- **Action For SDGs**
- **Australian High Commission in South Africa**
- **Youth Advocates in Ghana (YAG)**
- **CIVICUS**
- **World Benchmarking Alliance**



We would also like to acknowledge and thank all of our staff for their outstanding work in 2023. Every idea shared and every opportunity seized by you helped us achieve African Monitor's overall vision.

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